

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF DECEMBER 31, 2013
(In Thousand Pesos)

PARTICULARS	FY 2013			AS OF DECEMBER												UTILIZATION RATE (%)
	ORIGINAL APPROPRIATION	ADJUSTMENTS	ADJUSTED APPROPRIATION	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES				
				PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total	
Commission on Human Rights	318,904	10,786	329,690	255,023	73,023	1,644	329,690	255,023	73,020	1,499	329,542	-	3	145	148	99.96%
Current Year Budget	318,904	7,426	326,330	255,023	69,663	1,644	326,330	255,023	69,660	1,499	326,182	-	3	145	148	
Agency Specific Budget	298,188		298,188	226,881	69,663	1,644	298,188	226,881	69,660	1,499	298,040	-	3	145	148	
Special Purpose Funds		7,166	7,166	7,166			7,166	7,166			7,166	-	-	-	-	
Automatic Appropriation	20,716	260	20,976	20,976			20,976	20,976			20,976	-	-	-	-	
Continuing Appropriation	-	3,360	3,360	-	3,360	-	3,360	-	3,360	-	3,360	-	-	-	-	
Unobligated Allotment as of 12/31/12		3,360	3,360		3,360		3,360		3,360		3,360	-	-	-	-	
Allotment Releases in FY 2013		-	-				-				-	-	-	-	-	